

**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): BELLINGHAM

State: WA

PJ's Total HOME Allocation Received: \$6,782,522

PJ's Size Grouping\*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	14	
<b>Program Progress:</b>						
% of Funds Committed	89.03 %	92.36 %	12	90.67 %	39	39
% of Funds Disbursed	81.33 %	84.74 %	12	80.33 %	45	44
Leveraging Ratio for Rental Activities	7.97	6.71	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	68.45 %	94.97 %	13	79.86 %	14	14
% of Completed CHDO Disbursements to All CHDO Reservations***	28.54 %	78.63 %	13	66.79 %	7	6
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	100.00 %	91.82 %	1	78.76 %	100	100
% of 0-30% AMI Renters to All Renters***	82.86 %	62.20 %	3	44.26 %	91	94
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	98.57 %	97.31 %	9	93.34 %	45	50
<b>Overall Ranking:</b>				In State:	11 / 14	Nationally: 53 52
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$29,380	\$24,482		\$24,843	70 Units	25.20 %
Homebuyer Unit	\$21,230	\$19,021		\$14,028	51 Units	18.30 %
Homeowner-Rehab Unit	\$15,550	\$19,280		\$19,949	5 Units	1.80 %
TBRA Unit	\$3,971	\$1,651		\$3,158	152 Units	54.70 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

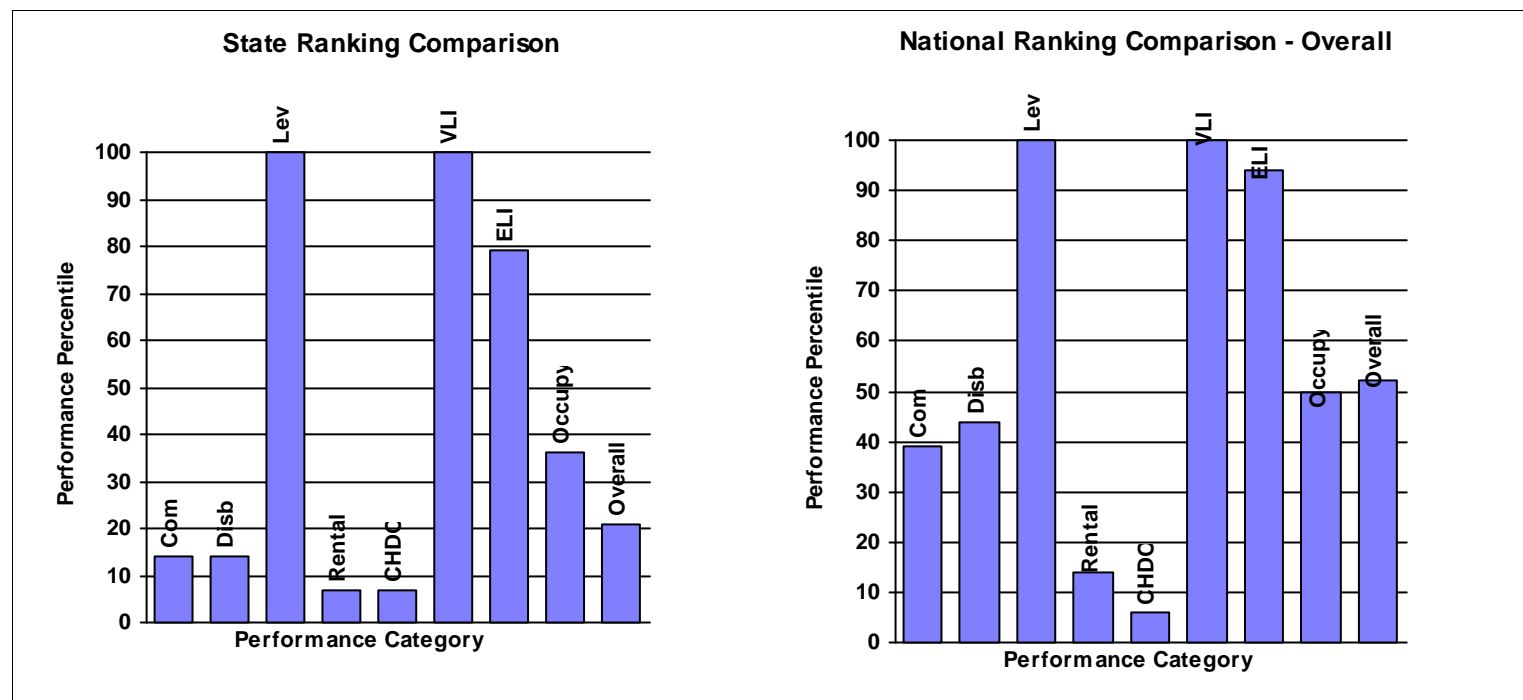
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CLARK COUNTY CONSORTIUM

State: WA

PJ's Total HOME Allocation Received: \$18,630,966

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: 14				
% of Funds Committed	89.82 %	92.36 %	10	90.67 %	47		43
% of Funds Disbursed	86.33 %	84.74 %	5	80.33 %	72		70
Leveraging Ratio for Rental Activities	10.19	6.71	1	4.49	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.97 %	1	79.86 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	74.53 %	78.63 %	9	66.79 %	60		58
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	90.23 %	91.82 %	8	78.76 %	78		70
% of 0-30% AMI Renters to All Renters***	70.68 %	62.20 %	5	44.26 %	92		86
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.31 %	1	93.34 %	100		100
<b>Overall Ranking:</b>			In State: 7 / 14		Nationally: 94		93
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$64,134	\$24,482		\$24,843	133	Units	13.30 %
Homebuyer Unit	\$25,406	\$19,021		\$14,028	174	Units	17.40 %
Homeowner-Rehab Unit	\$25,084	\$19,280		\$19,949	53	Units	5.30 %
TBRA Unit	\$1,905	\$1,651		\$3,158	642	Units	64.10 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

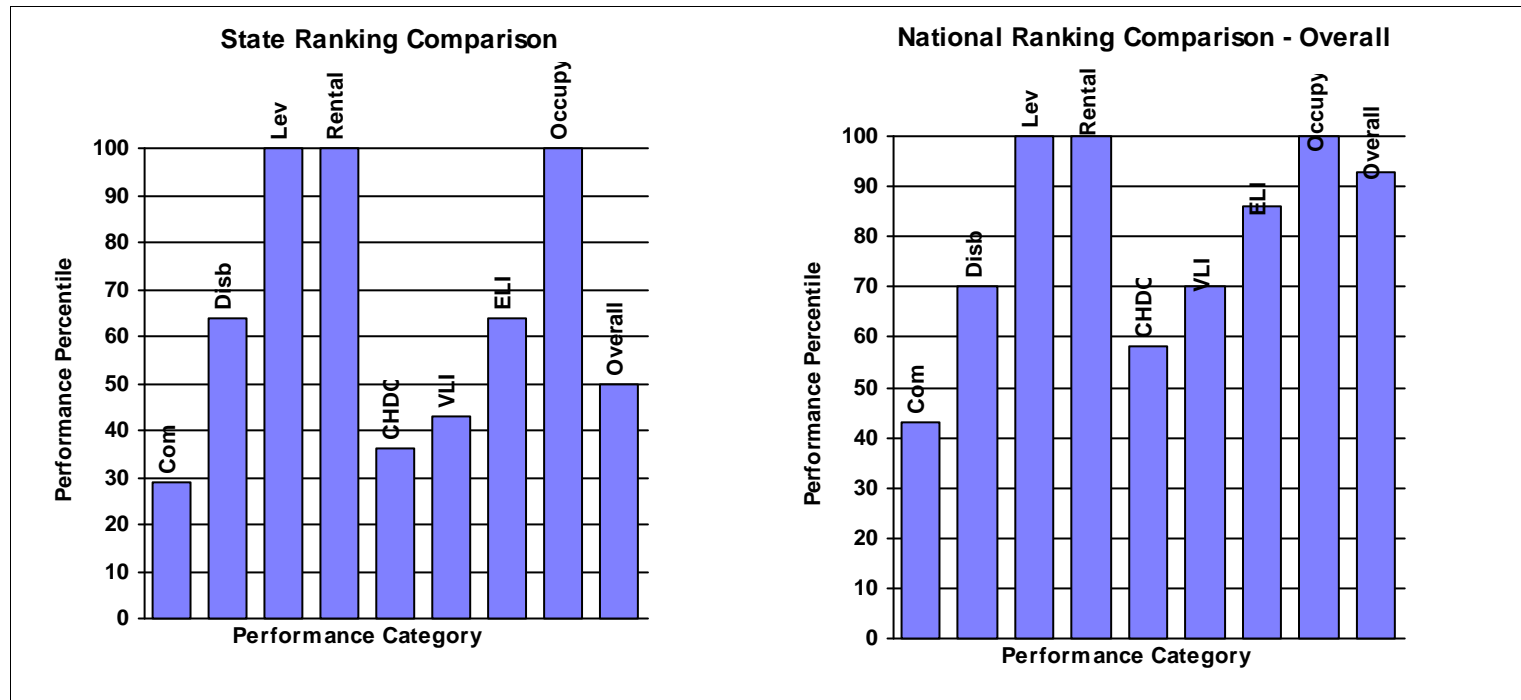
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): KING COUNTY CONSORTIUM

State: WA

PJ's Total HOME Allocation Received: \$54,847,450

PJ's Size Grouping\*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
<b>Program Progress:</b>			PJs in State: <div>14</div>				
% of Funds Committed	<div>93.35</div> %	<div>92.36</div> %	<div>7</div>	<div>90.67</div> %	<div>67</div>	<div>68</div>	
% of Funds Disbursed	<div>86.32</div> %	<div>84.74</div> %	<div>6</div>	<div>80.33</div> %	<div>74</div>	<div>70</div>	
Leveraging Ratio for Rental Activities	<div>7.4</div>	<div>6.71</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>96.25</div> %	<div>94.97</div> %	<div>8</div>	<div>79.86</div> %	<div>77</div>	<div>51</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>80.01</div> %	<div>78.63</div> %	<div>6</div>	<div>66.79</div> %	<div>77</div>	<div>70</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>87.57</div> %	<div>91.82</div> %	<div>10</div>	<div>78.76</div> %	<div>77</div>	<div>62</div>	
% of 0-30% AMI Renters to All Renters***	<div>57.55</div> %	<div>62.20</div> %	<div>10</div>	<div>44.26</div> %	<div>82</div>	<div>74</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>95.03</div> %	<div>97.31</div> %	<div>13</div>	<div>93.34</div> %	<div>42</div>	<div>32</div>	
<b>Overall Ranking:</b>			In State: <div>8</div> / <div>14</div>		Nationally: <div>91</div>		<div>88</div>
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$19,502</div>	<div>\$24,482</div>		<div>\$24,843</div>	<div>1,689</div> Units	<div>73.10</div> %	
Homebuyer Unit	<div>\$19,002</div>	<div>\$19,021</div>		<div>\$14,028</div>	<div>137</div> Units	<div>5.90</div> %	
Homeowner-Rehab Unit	<div>\$12,183</div>	<div>\$19,280</div>		<div>\$19,949</div>	<div>483</div> Units	<div>20.90</div> %	
TBRA Unit	<div>\$0</div>	<div>\$1,651</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

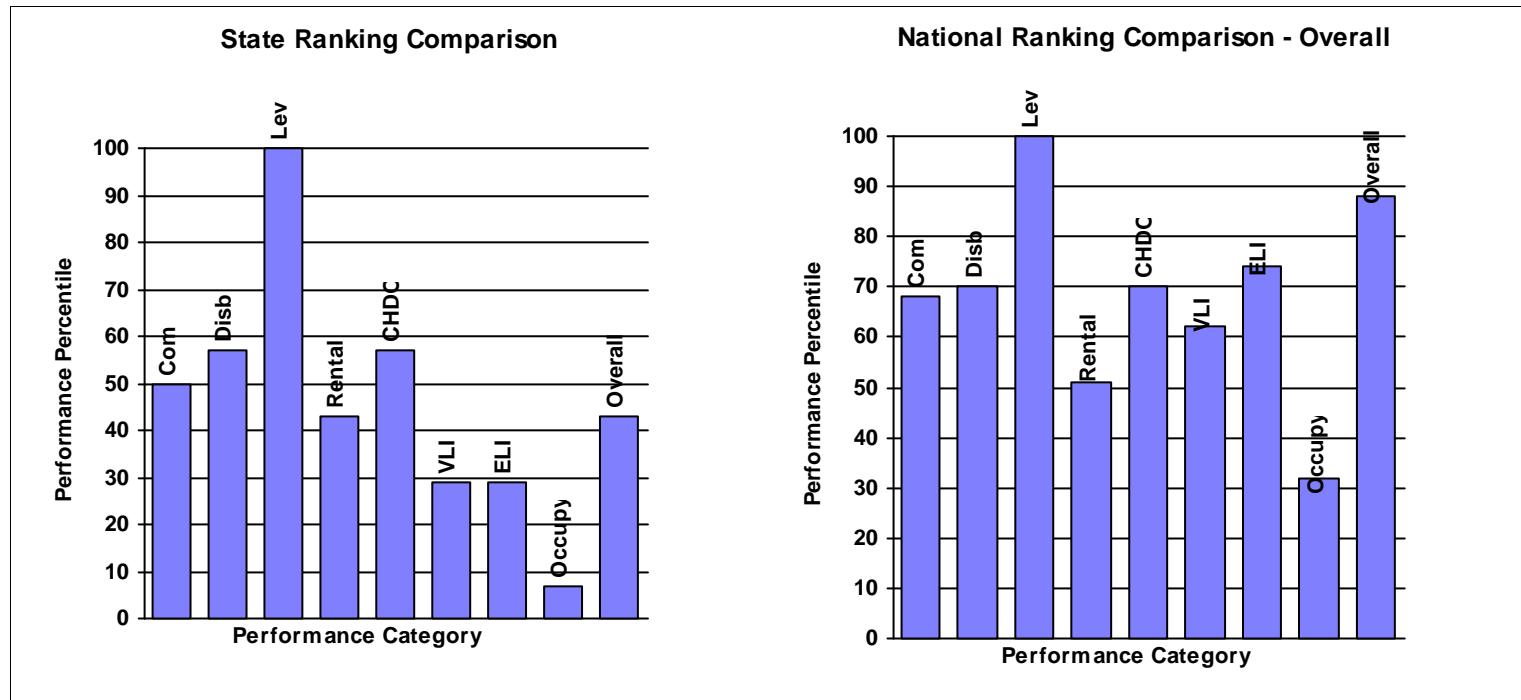
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): KITSAP COUNTY CONSORTIUM

State: WA

PJ's Total HOME Allocation Received: \$13,485,112

PJ's Size Grouping\*: B

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: 14				
% of Funds Committed	96.22 %	92.36 %	1	90.67 %	90	86	
% of Funds Disbursed	88.97 %	84.74 %	2	80.33 %	84	81	
Leveraging Ratio for Rental Activities	5.82	6.71	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.26 %	94.97 %	6	79.86 %	60	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.05 %	78.63 %	5	66.79 %	84	82	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	78.48 %	91.82 %	14	78.76 %	38	34	
% of 0-30% AMI Renters to All Renters***	41.52 %	62.20 %	12	44.26 %	44	42	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	96.97 %	97.31 %	12	93.34 %	41	39	
<b>Overall Ranking:</b>			In State:	9 / 14	Nationally:	85 / 84	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$21,545	\$24,482		\$24,843	330 Units	51.60 %	
Homebuyer Unit	\$11,819	\$19,021		\$14,028	299 Units	46.80 %	
Homeowner-Rehab Unit	\$10,000	\$19,280		\$19,949	10 Units	1.60 %	
TBRA Unit	\$0	\$1,651		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

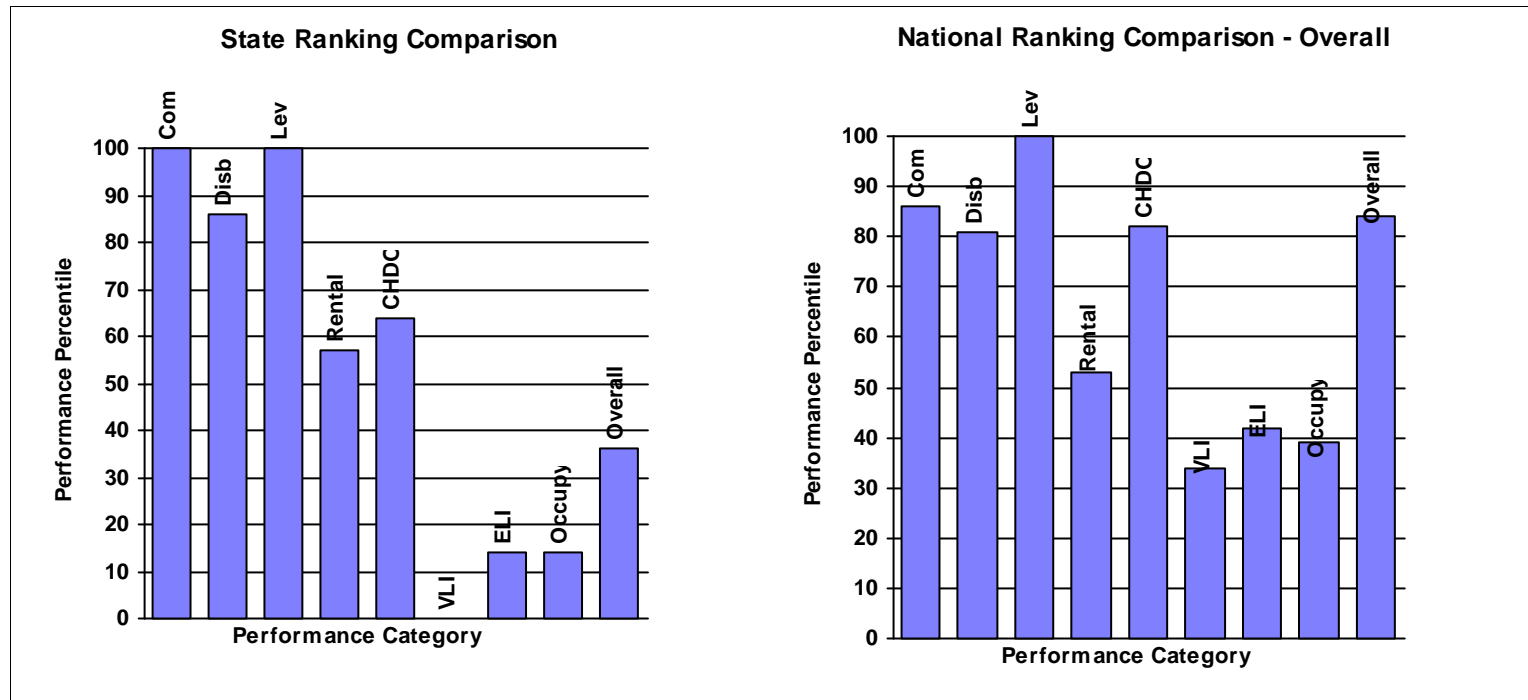
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LONGVIEW CONSORTIUM

State: WA

PJ's Total HOME Allocation Received: \$4,772,336

PJ's Size Grouping\*: C

PJ Since (FY): 1997

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	14		
<b>Program Progress:</b>							
% of Funds Committed	92.78 %	92.36 %	8	90.67 %	63	64	
% of Funds Disbursed	81.95 %	84.74 %	11	80.33 %	47	47	
Leveraging Ratio for Rental Activities	0.02	6.71	14	4.49	0	1	
% of Completed Rental Disbursements to All Rental Commitments***	85.97 %	94.97 %	11	79.86 %	28	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.23 %	78.63 %	10	66.79 %	46	47	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	80.77 %	91.82 %	12	78.76 %	38	42	
% of 0-30% AMI Renters to All Renters***	30.77 %	62.20 %	14	44.26 %	28	27	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.31 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>				In State:	13 / 14	Nationally: 28 26	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$25,951	\$24,482		\$24,843	26 Units	10.90 %	
Homebuyer Unit	\$17,007	\$19,021		\$14,028	77 Units	32.40 %	
Homeowner-Rehab Unit	\$18,100	\$19,280		\$19,949	3 Units	1.30 %	
TBRA Unit	\$3,856	\$1,651		\$3,158	132 Units	55.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

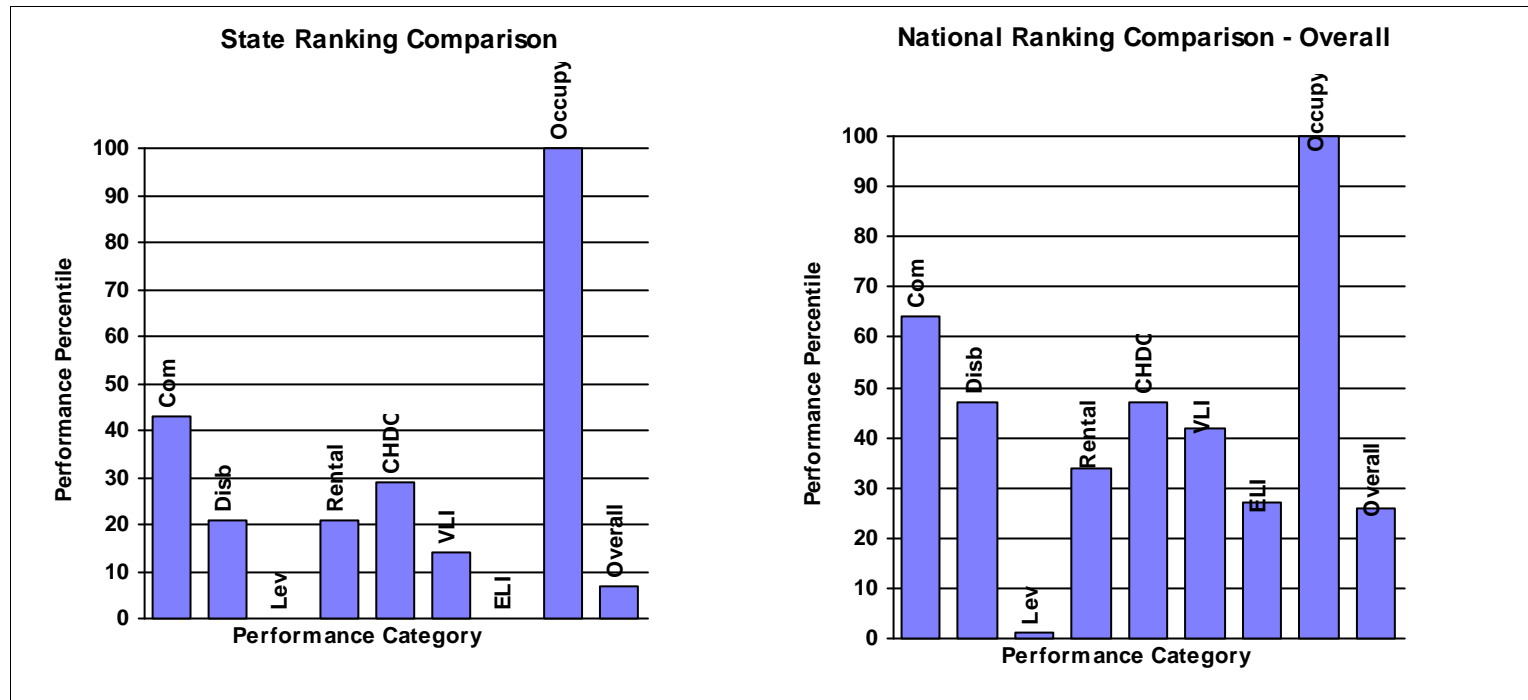
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): PIERCE COUNTY

State: WA

PJ's Total HOME Allocation Received: \$23,611,709

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State: 14			
% of Funds Committed	94.68 %	92.36 %	4	90.67 %	80	78	
% of Funds Disbursed	88.01 %	84.74 %	3	80.33 %	81	77	
Leveraging Ratio for Rental Activities	2.09	6.71	11	4.49	26	29	
% of Completed Rental Disbursements to All Rental Commitments***	77.99 %	94.97 %	12	79.86 %	26	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.47 %	78.63 %	12	66.79 %	29	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.00 %	91.82 %	11	78.76 %	61	55	
% of 0-30% AMI Renters to All Renters***	52.14 %	62.20 %	11	44.26 %	69	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.57 %	97.31 %	9	93.34 %	54	50	
Overall Ranking:				In State:	12 / 14	Nationally: 41 43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,289	\$24,482		\$24,843	140 Units	14.40 %	
Homebuyer Unit	\$17,808	\$19,021		\$14,028	353 Units	36.30 %	
Homeowner-Rehab Unit	\$22,201	\$19,280		\$19,949	479 Units	49.30 %	
TBRA Unit	\$0	\$1,651		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

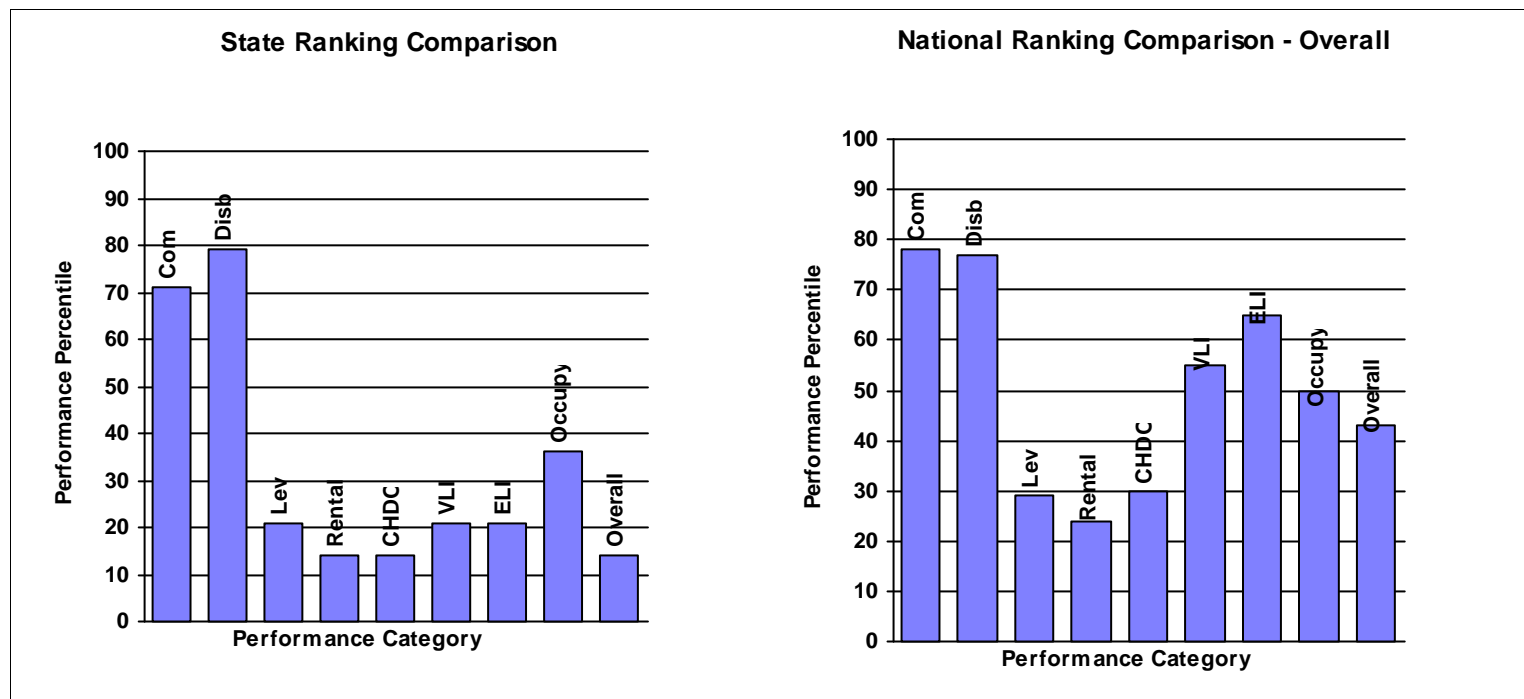
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): RICHLAND CONSORTIUM

State: WA

PJ's Total HOME Allocation Received: \$7,836,862

PJ's Size Grouping\*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	14		
<b>Program Progress:</b>							
% of Funds Committed	93.48 %	92.36 %	6	90.67 %	67	69	
% of Funds Disbursed	86.29 %	84.74 %	7	80.33 %	67	69	
Leveraging Ratio for Rental Activities	4.44	6.71	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.97 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.64 %	78.63 %	11	66.79 %	30	31	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	100.00 %	91.82 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	62.20 %	1	44.26 %	100	100	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.31 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	1 / 14	Nationally:	98 99	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$23,319	\$24,482		\$24,843	8 Units	2.30 %	
Homebuyer Unit	\$24,425	\$19,021		\$14,028	264 Units	75.00 %	
Homeowner-Rehab Unit	\$23,376	\$19,280		\$19,949	80 Units	22.70 %	
TBRA Unit	\$0	\$1,651		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

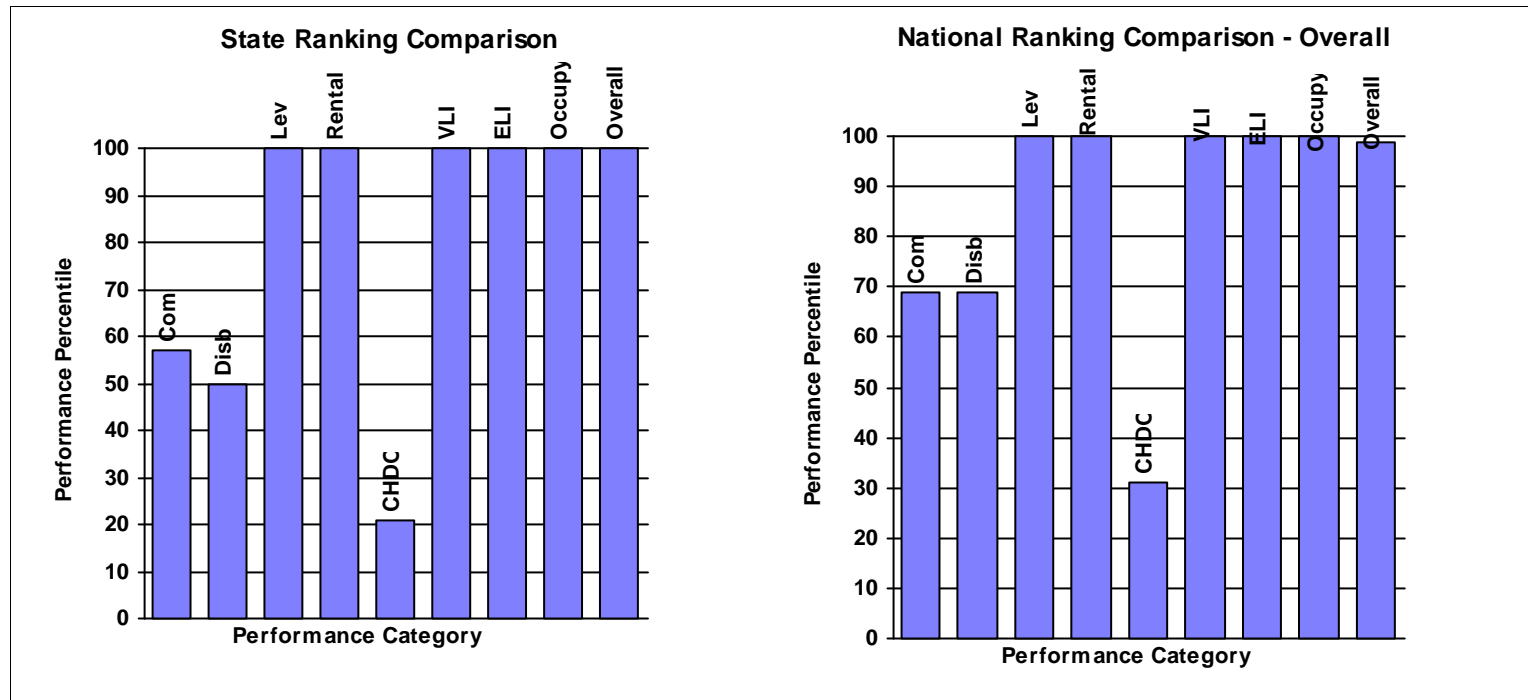
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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): SEATTLE

State: WA

PJ's Total HOME Allocation Received: \$63,419,733

PJ's Size Grouping\*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State: 14			
<b>Program Progress:</b>							
% of Funds Committed	94.85 %	92.36 %	3	90.67 %	82	79	
% of Funds Disbursed	84.11 %	84.74 %	10	80.33 %	60	57	
Leveraging Ratio for Rental Activities	5.65	6.71	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.66 %	94.97 %	9	79.86 %	72	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.18 %	78.63 %	8	66.79 %	74	65	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	98.43 %	91.82 %	3	78.76 %	100	89	
% of 0-30% AMI Renters to All Renters***	71.24 %	62.20 %	4	44.26 %	100	87	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.76 %	97.31 %	8	93.34 %	65	53	
<b>Overall Ranking:</b>			In State: 6 / 14		Nationally: 96	95	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$34,851	\$24,482		\$24,843	890 Units	11.90 %	
Homebuyer Unit	\$34,420	\$19,021		\$14,028	254 Units	3.40 %	
Homeowner-Rehab Unit	\$14,827	\$19,280		\$19,949	263 Units	3.50 %	
TBRA Unit	\$687	\$1,651		\$3,158	6,075 Units	81.20 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

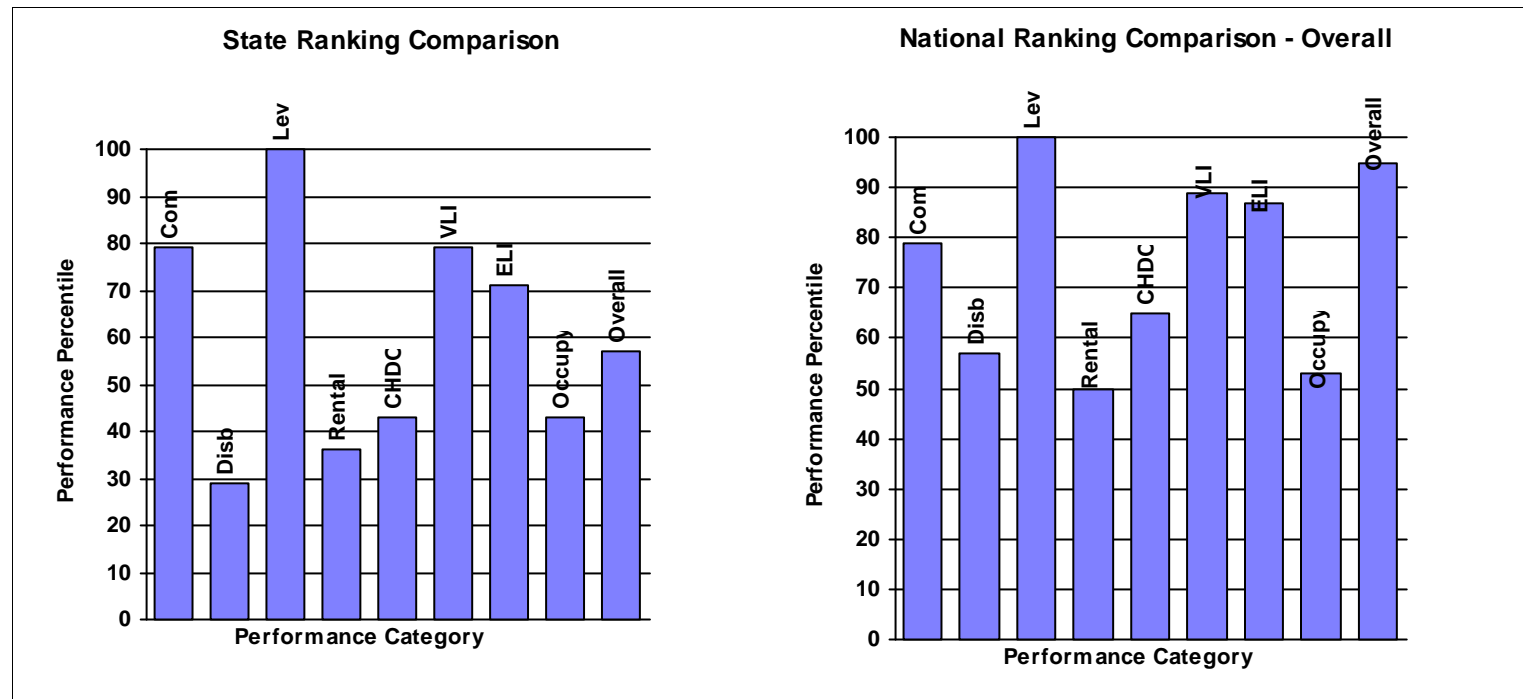
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\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): SNOHOMISH COUNTY CONSORTIUM

State: WA

PJ's Total HOME Allocation Received: \$27,850,180

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 14				
% of Funds Committed	84.33 %	92.36 %	14	90.67 %	15	17	
% of Funds Disbursed	74.77 %	84.74 %	14	80.33 %	15	23	
Leveraging Ratio for Rental Activities	9.49	6.71	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.97 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.52 %	78.63 %	4	66.79 %	90	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.58 %	91.82 %	4	78.76 %	90	86	
% of 0-30% AMI Renters to All Renters***	67.63 %	62.20 %	8	44.26 %	88	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.55 %	97.31 %	11	93.34 %	54	50	
Overall Ranking:			In State: 5 / 14		Nationally: 96 95		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,653	\$24,482		\$24,843	414 Units	51.90 %	
Homebuyer Unit	\$17,836	\$19,021		\$14,028	136 Units	17.00 %	
Homeowner-Rehab Unit	\$37,621	\$19,280		\$19,949	75 Units	9.40 %	
TBRA Unit	\$309	\$1,651		\$3,158	173 Units	21.70 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

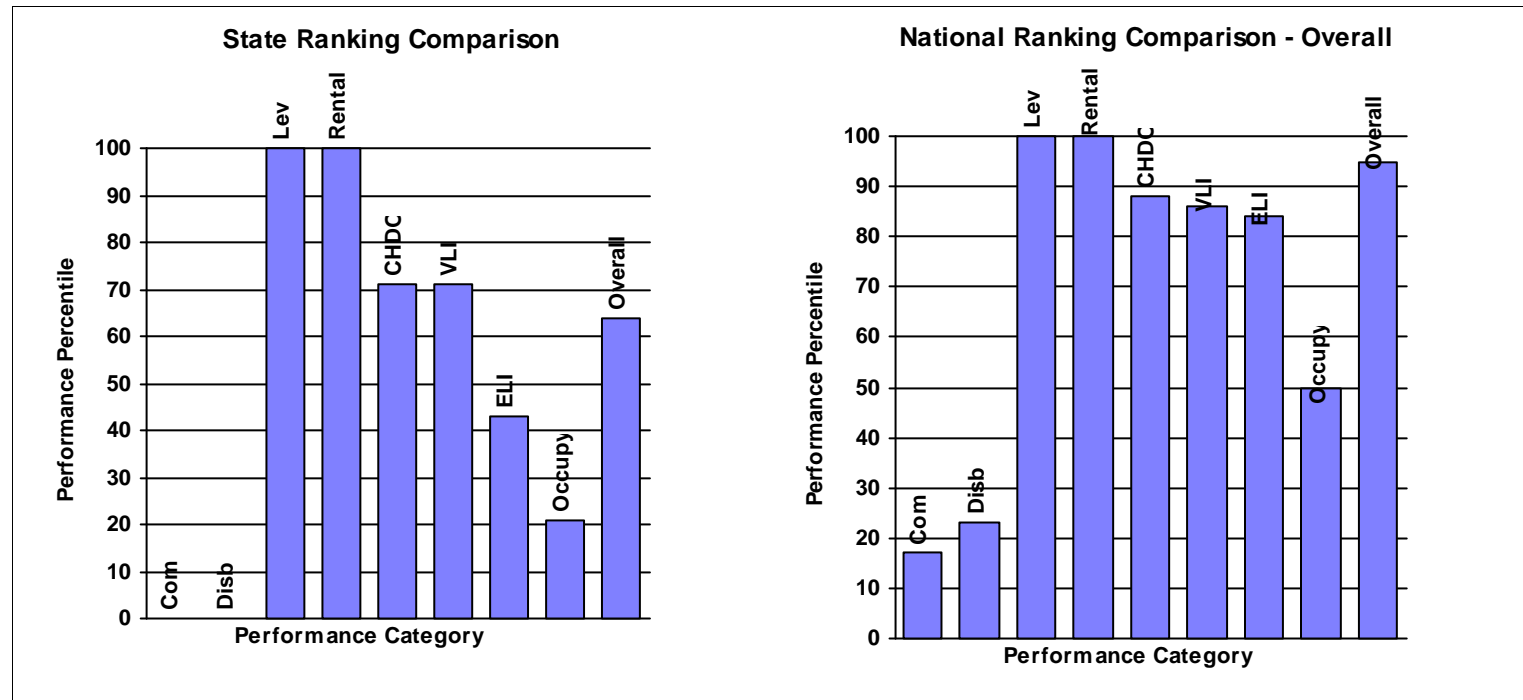
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): SPOKANE

State: WA

PJ's Total HOME Allocation Received: \$24,863,050

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<div>Program Progress:</div>							
PJs in State: 14							
% of Funds Committed	89.57 %	92.36 %	11	90.67 %	45	42	
% of Funds Disbursed	86.18 %	84.74 %	8	80.33 %	71	68	
Leveraging Ratio for Rental Activities	6.18	6.71	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.50 %	94.97 %	5	79.86 %	65	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.57 %	78.63 %	3	66.79 %	95	92	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	96.06 %	91.82 %	6	78.76 %	89	83	
% of 0-30% AMI Renters to All Renters***	69.09 %	62.20 %	7	44.26 %	89	85	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	98.90 %	97.31 %	7	93.34 %	61	55	
<div>Overall Ranking:</div>							
			In State:	2 / 14	Nationally:	99	98
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$16,015	\$24,482		\$24,843	634 Units	28.50 %	
Homebuyer Unit	\$10,591	\$19,021		\$14,028	98 Units	4.40 %	
Homeowner-Rehab Unit	\$17,916	\$19,280		\$19,949	157 Units	7.00 %	
TBRA Unit	\$3,748	\$1,651		\$3,158	1,338 Units	60.10 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

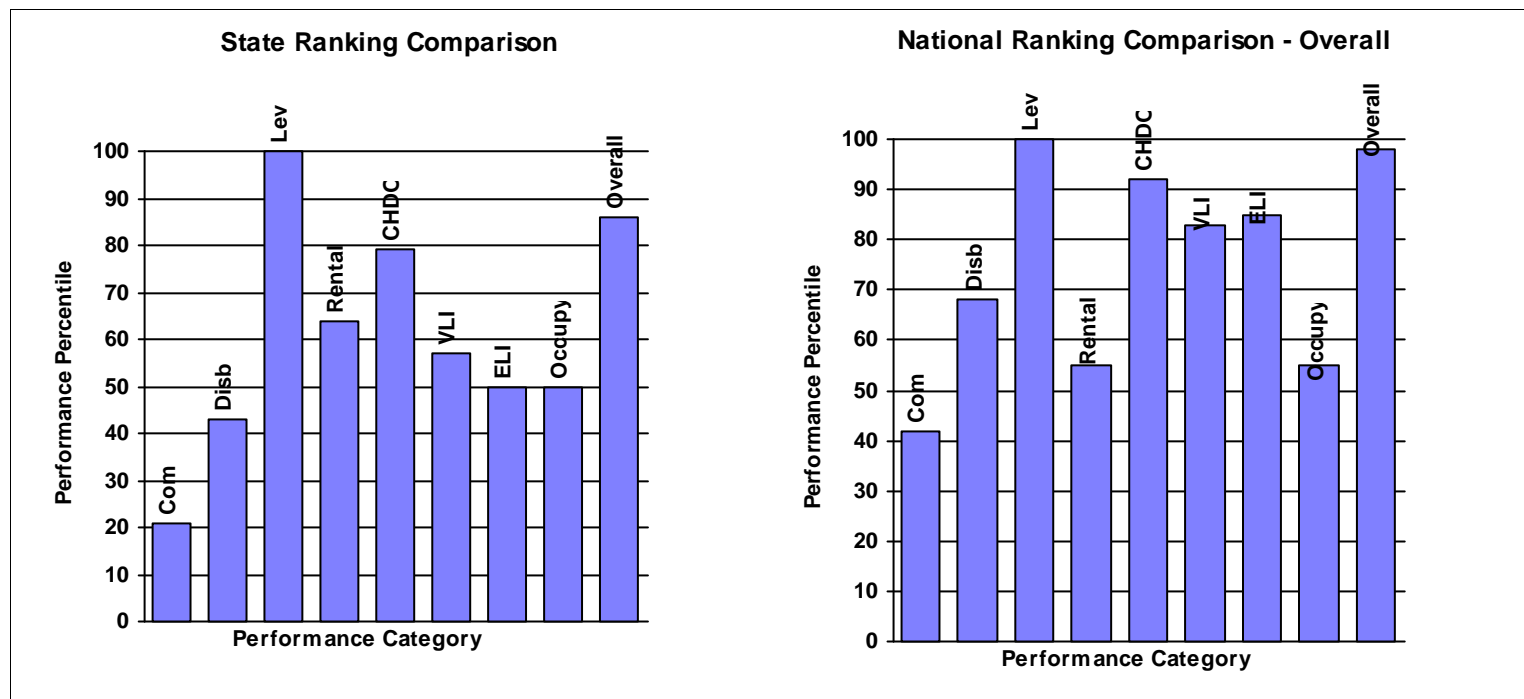
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): SPOKANE COUNTY

State: WA

PJ's Total HOME Allocation Received: \$12,073,685

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	14		
<b>Program Progress:</b>							
% of Funds Committed	87.81 %	92.36 %	13	90.67 %	31	30	
% of Funds Disbursed	86.47 %	84.74 %	4	80.33 %	68	71	
Leveraging Ratio for Rental Activities	6.33	6.71	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.35 %	94.97 %	7	79.86 %	41	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.86 %	78.63 %	1	66.79 %	93	95	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	96.26 %	91.82 %	5	78.76 %	77	84	
% of 0-30% AMI Renters to All Renters***	59.77 %	62.20 %	9	44.26 %	72	78	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	99.71 %	97.31 %	6	93.34 %	52	61	
<b>Overall Ranking:</b>			In State:	3 / 14	Nationally:	95 96	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$20,306	\$24,482		\$24,843	348 Units	50.50 %	
Homebuyer Unit	\$11,693	\$19,021		\$14,028	166 Units	24.10 %	
Homeowner-Rehab Unit	\$8,904	\$19,280		\$19,949	27 Units	3.90 %	
TBRA Unit	\$4,180	\$1,651		\$3,158	148 Units	21.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

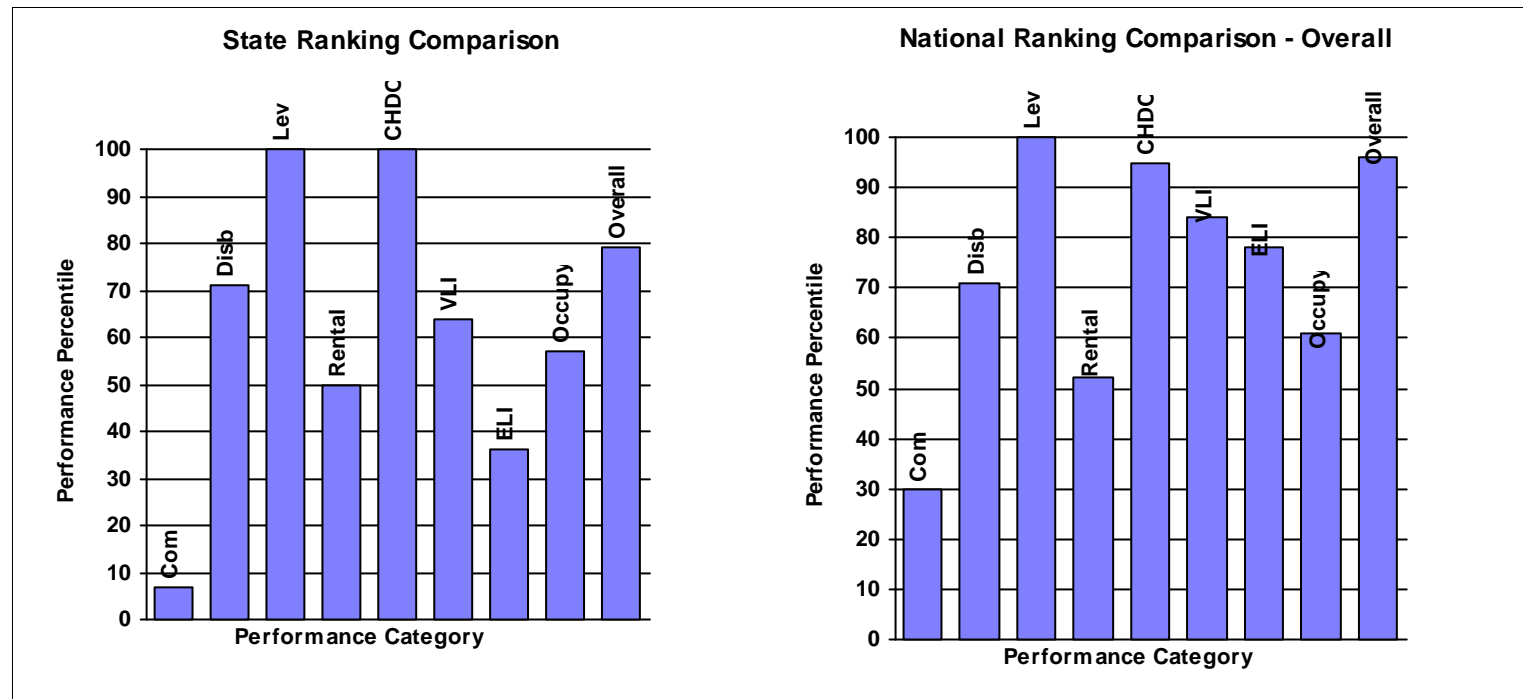
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): TACOMA CONSORTIUM

State: WA

PJ's Total HOME Allocation Received: \$27,685,099

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	14		
<b>Program Progress:</b>							
% of Funds Committed	95.49 %	92.36 %	2	90.67 %	86	83	
% of Funds Disbursed	85.11 %	84.74 %	9	80.33 %	63	62	
Leveraging Ratio for Rental Activities	6.2	6.71	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.05 %	94.97 %	4	79.86 %	68	59	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.28 %	78.63 %	7	66.79 %	72	68	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	95.86 %	91.82 %	7	78.76 %	88	83	
% of 0-30% AMI Renters to All Renters***	70.38 %	62.20 %	6	44.26 %	91	86	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.31 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	3 / 14	Nationally:	97 96	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$23,247	\$24,482		\$24,843	314 Units	20.30 %	
Homebuyer Unit	\$24,351	\$19,021		\$14,028	268 Units	17.30 %	
Homeowner-Rehab Unit	\$39,828	\$19,280		\$19,949	88 Units	5.70 %	
TBRA Unit	\$3,161	\$1,651		\$3,158	879 Units	56.70 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

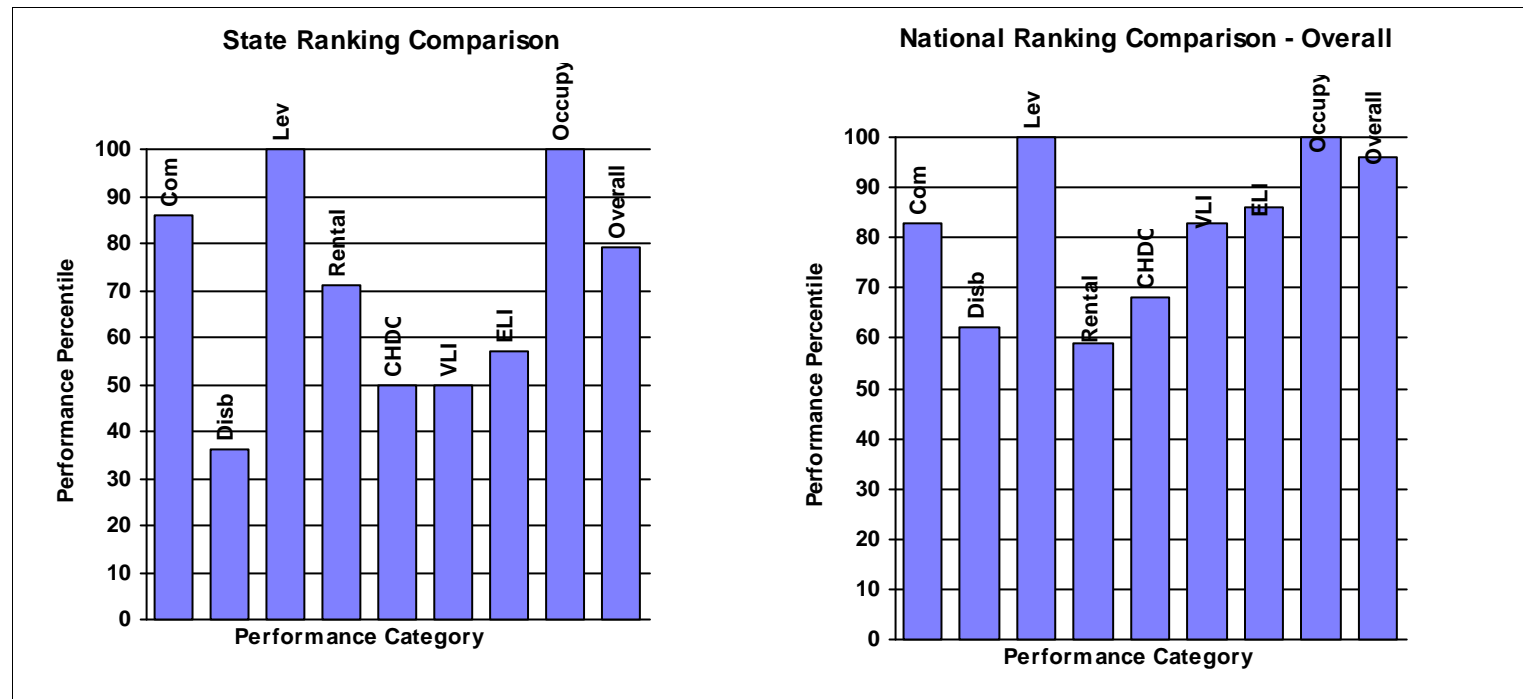
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): THURSTON COUNTY CONSORTIUM

State: WA

PJ's Total HOME Allocation Received: \$4,729,117

PJ's Size Grouping\*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	14		
<b>Program Progress:</b>							
% of Funds Committed	89.96 %	92.36 %	9	90.67 %	44	44	
% of Funds Disbursed	79.42 %	84.74 %	13	80.33 %	36	35	
Leveraging Ratio for Rental Activities	0.73	6.71	13	4.49	18	15	
% of Completed Rental Disbursements to All Rental Commitments***	34.17 %	94.97 %	14	79.86 %	4	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	6.80 %	78.63 %	14	66.79 %	1	0	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	90.00 %	91.82 %	9	78.76 %	62	70	
% of 0-30% AMI Renters to All Renters***	90.00 %	62.20 %	2	44.26 %	95	97	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.31 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	14 / 14	Nationally:	15 13	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$15,000	\$24,482		\$24,843	10 Units	1.20 %	
Homebuyer Unit	\$9,167	\$19,021		\$14,028	12 Units	1.40 %	
Homeowner-Rehab Unit	\$16,228	\$19,280		\$19,949	17 Units	2.00 %	
TBRA Unit	\$2,599	\$1,651		\$3,158	819 Units	95.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

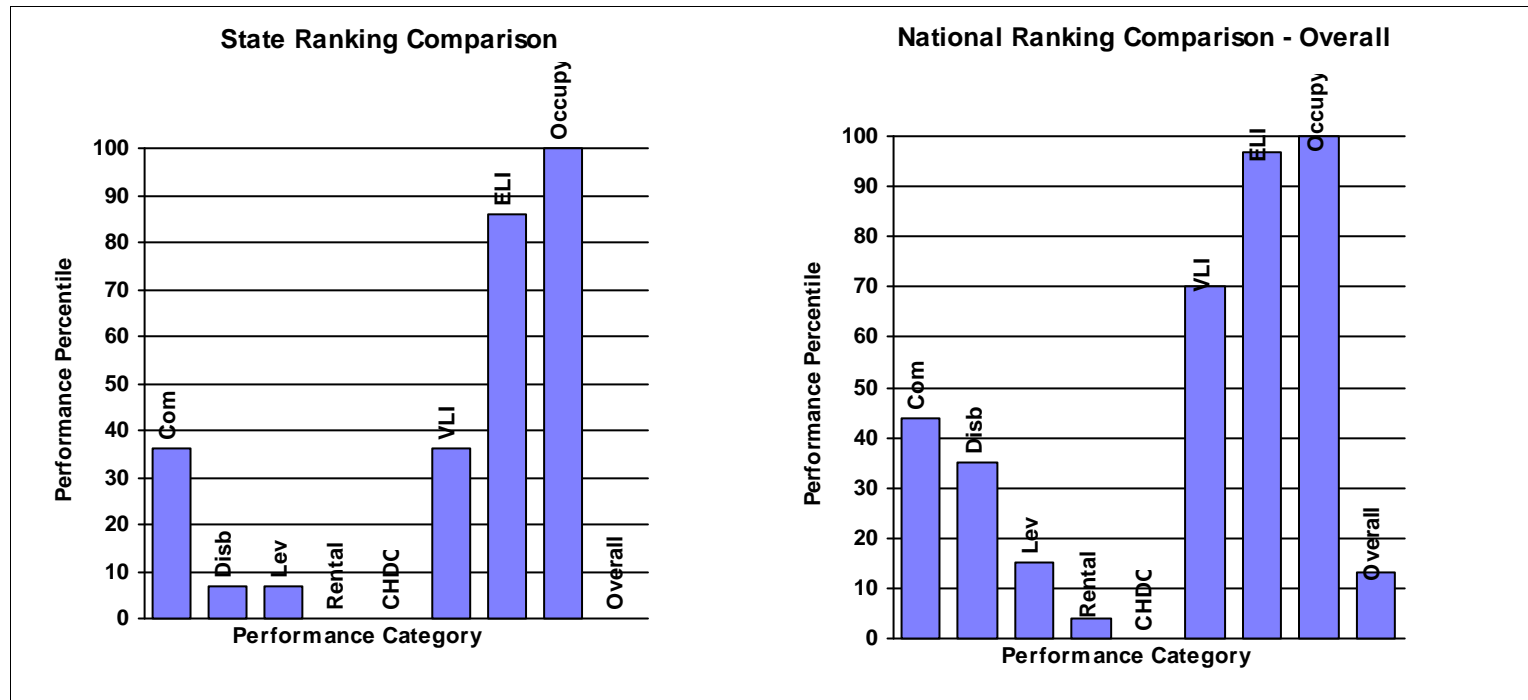
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): YAKIMA

State: WA

PJ's Total HOME Allocation Received: \$8,150,555

PJ's Size Grouping\*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	14		
<b>Program Progress:</b>							
% of Funds Committed	94.11 %	92.36 %	5	90.67 %	71	74	
% of Funds Disbursed	90.99 %	84.74 %	1	80.33 %	85	89	
Leveraging Ratio for Rental Activities	2.05	6.71	12	4.49	34	29	
% of Completed Rental Disbursements to All Rental Commitments***	89.87 %	94.97 %	10	79.86 %	32	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.70 %	78.63 %	2	66.79 %	91	94	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	80.51 %	91.82 %	13	78.76 %	36	41	
% of 0-30% AMI Renters to All Renters***	39.83 %	62.20 %	13	44.26 %	37	38	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	86.44 %	97.31 %	14	93.34 %	13	14	
<b>Overall Ranking:</b>			In State:	10 / 14	Nationally:	57 / 57	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$6,387	\$24,482		\$24,843	118 Units	19.70 %	
Homebuyer Unit	\$11,474	\$19,021		\$14,028	388 Units	64.80 %	
Homeowner-Rehab Unit	\$19,724	\$19,280		\$19,949	93 Units	15.50 %	
TBRA Unit	\$0	\$1,651		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

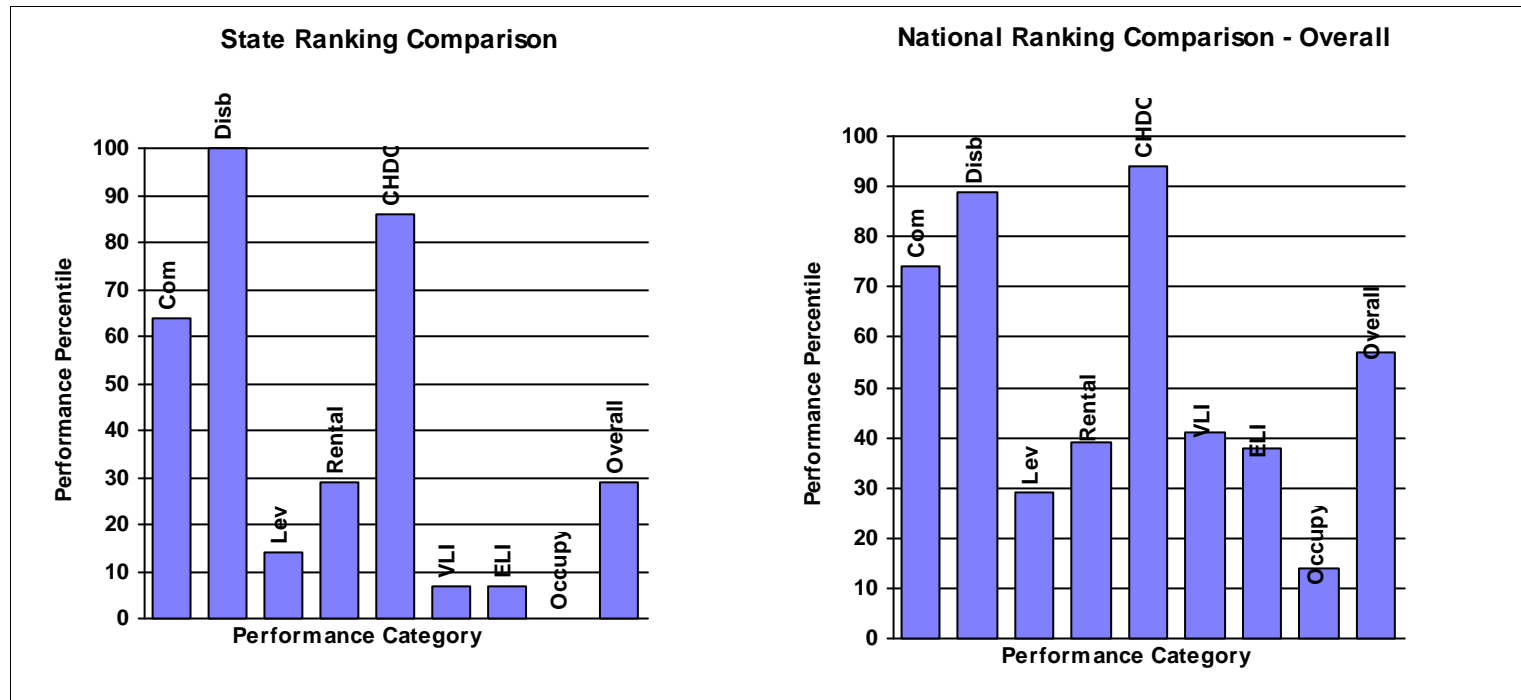
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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